



# Emory University

## Federal Facilities & Administrative Recovery, FY16

Total Federal Research Funding Received: \$408m

Direct: \$300m

Facilities and Administrative Costs: \$108m



74¢ direct costs

26¢ F&A

14¢ facilities

12¢ admin

### Facilities and Administrative Costs, FY16-Actual (Federal Research Only):

Uncapped Amount:	\$138.1m
With Negotiated Rate (56%):	\$121.8m
Actual Recovery:	\$107.6m
<b>FY16 Actual Emory Contribution to F&amp;A:</b>	<b>\$ 30.5m</b>

### Facilities and Administrative Costs with Impact of 10% Cap, FY16 (Federal Research):

Recovery with 10% cap:	\$ 23.0m
Total Emory Cost:	<b>\$115.1m</b>
<b>Additional Annual Cost to Emory:</b>	<b>\$ 84.6m</b>

Emory Employees fully or partially funded by federal research dollars: 5,681



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## Administrative Costs:

Local Administration (Department Administration and “RAS” Units)	7.82 cents
Central Post Award Administration (FGC, Controller, Procurement)	1.30 cents
Central Business & HR	1.05 cents
Sponsored Projects Administration (OSP, Central Research Operations)	0.84 cents
Information Technology	0.52 cents
Office of Clinical Research	0.34 cents
IRB	0.25 cents
Research Compliance	0.14 cents
IACUC	0.08 cents
<b>TOTAL</b>	<b>12.34 cents</b>

## Facilities Costs:

Utilities	3.02 cents
Buildings and Fixed Equipment Depreciation	2.91 cents
Campus Services	2.69 cents
Moveable Equipment Depreciation	1.83 cents
Building Debt Service Interest	1.73 cents
Library	1.32 cents
Rent	0.45 cents
Environmental Health & Safety	0.29 cents
<b>TOTAL</b>	<b>14.24 cents</b>

## Direct Research Costs:

**TOTAL 73.42 cents**

**Grant TOTAL: \$1.00**